Tennessee Felon Population Update

September 2005

Prepared By:

Tennessee Department of Correction Policy, Planning and Research Section

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TDOC POPULATION BY PRIMARY OFFENSE AS OF July 15, 2005**

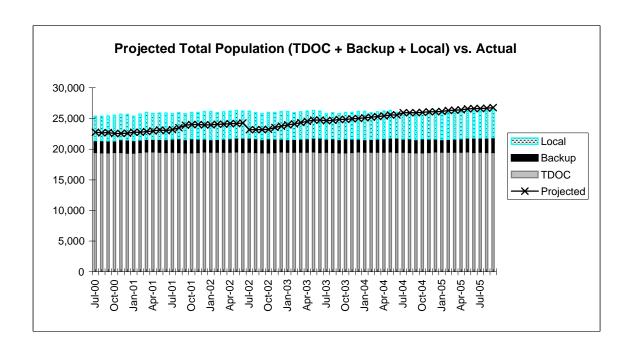
| | | | | % | | | % | | | % | | | % | | | % | | | % | | | % | | | % | |
|-----------|--------|---------|----------|-------|---------|--------|-------|---------|--------|-------|---------|---------|-------|---------|------------|-------|---------|---------|-------|---------|-------|-------|---------|-------|-------|---------|
| | TOTAL | Monthly | | OF | Monthly | | OF | Monthly | Sex | OF | Monthly | | OF | Monthly | | OF | Monthly | | OF | Monthly | | OF | Monthly | | OF | Monthly |
| | POP. | Change | Homicide | TOTAL | Change | Kidnap | TOTAL | Change | Ofnder | TOTAL | Change | Robbery | TOTAL | Change | **Property | TOTAL | Change | Assault | TOTAL | Change | Drugs | TOTAL | Change | Other | TOTAL | Change |
| Averages | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 00/01 | 17,023 | 1.2% | 3,451 | 20.1% | | 270 | 1.6% | | 2,642 | 15.4% | | 3,137 | 18.3% | | 2,586 | 15.1% | | 1,833 | 10.7% | | 2,005 | 11.7% | | 1,099 | 6.4% | |
| FY 01/02 | 17,475 | 0.8% | 3,458 | 19.5% | | 257 | 1.4% | | 2,690 | 15.2% | | 3,165 | 17.8% | | 2,747 | 15.5% | | 1,962 | 11.1% | | 2,137 | 12.0% | | 1,059 | 6.0% | |
| FY02/03 | 18,297 | 0.7% | 3,474 | 18.9% | | 253 | 1.4% | | 2,739 | 14.9% | | 3,221 | 17.5% | | 2,999 | 16.3% | | 2,073 | 11.2% | | 2,320 | 12.6% | | 1,218 | 6.6% | |
| FY03/04 | 19,213 | 0.4% | 3,503 | 18.1% | | 247 | 1.3% | | 2,786 | 14.4% | | 3,348 | 17.3% | | 3,240 | 16.7% | | 2,170 | 11.2% | | 2,595 | 13.4% | | 1,324 | 6.8% | |
| 2004/2005 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| JUL | 19,224 | | 3,537 | 18.4% | | 245 | 1.3% | | 2,798 | 14.6% | | 3,342 | 17.4% | | 3,179 | 16.5% | | 2,216 | 11.5% | | 2,633 | 13.7% | | 1,274 | 6.6% | |
| AUG | 19,159 | -0.3% | 3,532 | 18.4% | -0.1% | 247 | 1.3% | 0.8% | 2,795 | 14.6% | -0.1% | 3,320 | 17.3% | -0.7% | 3,180 | 16.6% | 0.0% | 2,201 | 11.5% | -0.7% | 2,598 | 13.6% | -1.3% | 1,286 | 6.7% | 0.9% |
| SEP | 19,209 | 0.3% | 3,525 | 18.4% | -0.2% | 251 | 1.3% | 1.6% | 2,799 | 14.6% | 0.1% | 3,327 | 17.3% | 0.2% | 3,140 | 16.3% | -1.3% | 2,202 | 11.5% | 0.0% | 2,601 | 13.5% | 0.1% | 1,364 | 7.1% | 6.1% |
| OCT | 19,232 | 0.1% | 3,524 | 18.3% | 0.0% | 251 | 1.3% | 0.0% | 2,808 | 14.6% | 0.3% | 3,359 | 17.5% | 1.0% | 3,117 | 16.2% | -0.7% | 2,191 | 11.4% | -0.5% | 2,630 | 13.7% | 1.1% | 1,352 | 7.0% | -0.9% |
| NOV | 19,294 | 0.3% | 3,538 | 18.3% | 0.4% | 248 | 1.3% | -1.2% | 2,812 | 14.6% | 0.1% | 3,340 | 17.3% | -0.6% | 3,150 | 16.3% | 1.1% | 2,195 | 11.4% | 0.2% | 2,668 | 13.8% | 1.4% | 1,343 | 7.0% | -0.7% |
| DEC | 19,350 | 0.3% | 3,551 | 18.4% | 0.4% | 245 | 1.3% | -1.2% | 2,809 | 14.5% | -0.1% | 3,359 | 17.4% | 0.6% | 3,153 | 16.3% | 0.1% | 2,195 | 11.3% | 0.0% | 2,704 | 14.0% | 1.3% | 1,334 | 6.9% | -0.7% |
| JAN | 19,190 | -0.8% | 3,547 | 18.5% | -0.1% | 246 | 1.3% | 0.4% | 2,784 | 14.5% | -0.9% | 3,323 | 17.3% | -1.1% | 3,117 | 16.2% | -1.1% | 2,177 | 11.3% | -0.8% | 2,675 | 13.9% | -1.1% | 1,321 | 6.9% | -1.0% |
| FEB | 19,321 | 0.7% | 3,549 | 18.4% | 0.1% | 251 | 1.3% | 2.0% | 2,787 | 14.4% | 0.1% | 3,315 | 17.2% | -0.2% | 3,150 | 16.3% | 1.1% | 2,190 | 11.3% | 0.6% | 2,712 | 14.0% | 1.4% | 1,367 | 7.1% | 3.5% |
| MAR | 19,265 | -0.3% | 3,549 | 18.4% | 0.0% | 251 | 1.3% | 0.0% | 2,787 | 14.5% | 0.0% | 3,287 | 17.1% | -0.8% | 3,136 | 16.3% | -0.4% | 2,181 | 11.3% | -0.4% | 2,738 | 14.2% | 1.0% | 1,336 | 6.9% | -2.3% |
| APR | 19,281 | 0.1% | 3,551 | 18.4% | 0.1% | 253 | 1.3% | 0.8% | 2,796 | 14.5% | 0.3% | 3,303 | 17.1% | 0.5% | 3,120 | 16.2% | -0.5% | 2,196 | 11.4% | 0.7% | 2,732 | 14.2% | -0.2% | 1,330 | 6.9% | -0.4% |
| MAY | 19,320 | 0.2% | 3,560 | 18.4% | 0.3% | 254 | 1.3% | 0.4% | 2,795 | 14.5% | 0.0% | 3,282 | 17.0% | -0.6% | 3,148 | 16.3% | 0.9% | 2,198 | 11.4% | 0.1% | 2,751 | 14.2% | 0.7% | 1,332 | 6.9% | 0.2% |
| JUN | 19,309 | -0.1% | 3,558 | 18.4% | -0.1% | 250 | 1.3% | -1.6% | 2,799 | 14.5% | 0.1% | 3,285 | 17.0% | 0.1% | 3,135 | 16.2% | -0.4% | 2,197 | 11.4% | 0.0% | 2,746 | 14.2% | -0.2% | 1,339 | 6.9% | 0.5% |
| FY AVG | 19,263 | 0.0% | 3,543 | 18.4% | 0.1% | 249 | 1.3% | 0.2% | 2,797 | 14.5% | 0.0% | 3,320 | 17.2% | -0.2% | 3,144 | 16.3% | -0.1% | 2,195 | 11.4% | -0.1% | 2,682 | 13.9% | 0.4% | 1,332 | 6.9% | 0.5% |

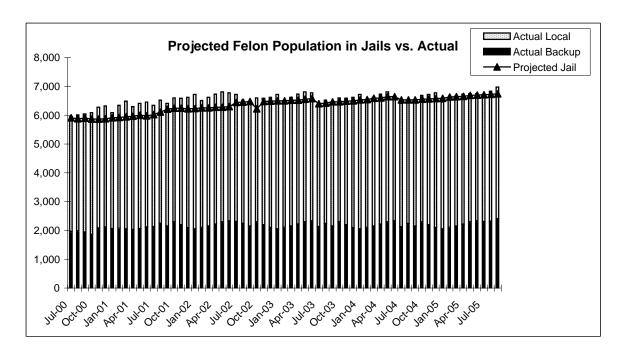
| 2005/2006 | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------|--------|------|-------|-------|------|-----|------|-------|-------|-------|------|-------|-------|-------|-------|-------|------|-------|-------|------|-------|-------|------|-------|------|-------|
| JUL * | 19,326 | 0.1% | 3,558 | 18.4% | 0.0% | 248 | 1.3% | -0.8% | 2,805 | 14.5% | 0.2% | 3,282 | 17.0% | -0.1% | 3,134 | 16.2% | 0.0% | 2,201 | 11.4% | 0.2% | 2,761 | 14.3% | 0.5% | 1,337 | 6.9% | -0.1% |
| AUG | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SEP | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OCT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NOV | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEC | | | | | | | | | | | | | | | | | | | | | | | | | | |
| JAN | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FEB | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAR | | | | | | | | | | | | | | | | | | | | | | | | | | |
| APR | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAY | | | | | | | | | | | | | | | | | | | | | | | | | | |
| JUN | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY AVG | | | | | | | | | | | | | | | | | | | | | | | | | | |

^{*}Beginning July 2000, TDOC instituted offense reporting consistent with the FBI's National Incident Based Reporting System (NIBRS). For more detail on the changes, see http:\\www.state.tn.us\correction\planning.html for the research brief on the TIBRS offense reporting.

^{***}Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2000 TO PRESENT





Projections Updated January 2005

INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF September 16, 2005

| 2004/2005 | PROJECTED | ACTUAL | DIFF | % DIFF |
|-------------------|-----------|--------|------|--------|
| JULY | 25,924 | 25,798 | 126 | 0.5% |
| AUGUST | 25,915 | 25,931 | -16 | -0.1% |
| SEPTEMBER | 25,937 | 25,756 | 181 | 0.7% |
| OCTOBER | 26,006 | 25,966 | 40 | 0.2% |
| NOVEMBER | 26,067 | 25,971 | 96 | 0.4% |
| DECEMBER | 26,086 | 26,133 | -47 | -0.2% |
| JANUARY | 26,136 | 26,163 | -27 | -0.1% |
| FEBRUARY | 26,320 | 25,947 | 373 | 1.4% |
| MARCH | 26,358 | 26,080 | 278 | 1.1% |
| APRIL | 26,405 | 26,166 | 239 | 0.9% |
| MAY | 26,556 | 26,305 | 251 | 1.0% |
| JUNE | 26,593 | 26,209 | 384 | 1.5% |
| FY AVERAGE | 26,192 | 26,035 | 157 | 0.6% |

| 2005/2006 | PROJECTED | ACTUAL | DIFF | % DIFF |
|-------------------|-----------|--------|------|--------|
| JULY | 26,619 | 26,187 | 432 | 1.6% |
| AUGUST | 26,666 | 26,263 | 403 | 1.5% |
| SEPTEMBER | 26,750 | 26,400 | 350 | 1.3% |
| OCTOBER | 26,785 | | | |
| NOVEMBER | 26,811 | | | |
| DECEMBER | 26,839 | | | |
| JANUARY | 26,892 | | | |
| FEBRUARY | 26,971 | | | |
| MARCH | 27,082 | | | |
| APRIL | 27,075 | | | |
| MAY | 27,141 | | | |
| JUNE | 27,135 | | | |
| FY AVERAGE | 26,897 | 26,283 | 395 | 1.5% |

NOTE: Projections were updated January 2005. Averages are column averages.

INCARCERATED FELON POPULATION AS OF September 16, 2005

| Г | Total | | Monthly | | | | | | | |
|-------------|------------------|------------|---------|------------|----------|--------|----------|-----------|----------------|------------|
| | Felon | Monthly | Percent | TDOC | Percent | TDOC | Percent | Locally | Percent | Local Jail |
| | Population | Change | Change | Facilities | of Total | Backup | of Total | Sentenced | of Total | Total |
| | (A+B+C) | G.ia.ige | • nange | (A) | 0 0 | (B) | 0 0 | (C) | 0 0.0. | (B+C) |
| FY AVG. | () | | | , | | (-) | | (-) | | -, |
| 2000/2001 | 22,625 | 44 | 0.2% | 17,140 | 75.8% | 1,742 | 7.7% | 3,743 | 16.5% | 5,485 |
| 2001/2002 | 23,890 | 98 | 0.0% | 17,611 | 73.7% | 2,143 | 9.0% | 4,137 | 17.3% | 6,279 |
| 2002/2003 | 24,913 | 103 | 1.0% | 18,436 | 74.0% | 2,313 | 9.3% | 4,164 | 16.7% | 6,477 |
| 2003/2004 | | | | | | | | | | |
| JULY | 25,370 | -99 | -0.4% | 19,416 | 76.5% | 1,943 | 7.7% | 4,011 | 15.8% | 5,954 |
| AUGUST | 25,365 | -5 | 0.0% | 19,357 | 76.3% | 1,981 | 7.8% | 4,027 | 15.9% | 6,008 |
| SEPTEMBER | 25,401 | 36 | 0.1% | 19,361 | 76.2% | 1,930 | 7.6% | 4,110 | 16.2% | 6,040 |
| OCTOBER | 25,519 | 118 | 0.5% | 19,433 | 76.2% | 1,854 | 7.3% | 4,232 | 16.6% | 6,086 |
| NOVEMBER | 25,672 | 153 | 0.6% | 19,389 | 75.5% | 2,081 | 8.1% | 4,202 | 16.4% | 6,283 |
| DECEMBER | 25,644 | -28 | -0.1% | 19,323 | 75.4% | 2,115 | 8.2% | 4,206 | 16.4% | 6,321 |
| JANUARY | 25,367 | -277 | -1.1% | 19,280 | 76.0% | 2,055 | 8.1% | 4,032 | 15.9% | 6,087 |
| FEBRUARY | 25,741 | 374 | 1.5% | 19,394 | 75.3% | 2,071 | 8.0% | 4,276 | 16.6% | 6,347 |
| MARCH | 25,990 | 249 | 1.0% | 19,506 | 75.1% | 2,040 | 7.8% | 4,444 | 17.1% | 6,484 |
| APRIL | 25,806 | -184 | -0.7% | 19,507 | 75.6% | 2,018 | 7.8% | 4,281 | 16.6% | 6,299 |
| MAY | 25,875 | 69 | 0.3% | 19,468 | 75.2% | 2,057 | 7.9% | 4,350 | 16.8% | 6,407 |
| JUNE | 25,865 | -10 | 0.0% | 19,408 | 75.0% | 2,110 | 8.2% | 4,347 | 16.8% | 6,457 |
| FY Average | 25,635 | 33 | 0.1% | 19,404 | 75.7% | 2,021 | 7.9% | 4,210 | 16.4% | 6,231 |
| | | | | | | | | | | |
| 2004/2005 | | | | | | | | | | |
| JULY | 25,798 | -67 | -0.3% | 19,457 | 75.4% | 2,123 | 8.2% | 4,218 | 16.4% | 6,341 |
| AUGUST | 25,931 | 133 | 0.5% | 19,412 | 74.9% | 2,236 | 8.6% | 4,283 | 16.5% | 6,519 |
| SEPTEMBER | 25,756 | -175 | -0.7% | 19,345 | 75.1% | 2,140 | 8.3% | 4,271 | 16.6% | 6,411 |
| OCTOBER | 25,966 | 210 | 0.8% | 19,363 | 74.6% | 2,289 | 8.8% | 4,314 | 16.6% | 6,603 |
| NOVEMBER | 25,971 | 5 | 0.0% | 19,386 | 74.6% | 2,188 | 8.4% | 4,397 | 16.9% | 6,585 |
| DECEMBER | 26,133 | 162 | 0.6% | 19,510 | 74.7% | 2,091 | 8.0% | 4,532 | 17.3% | 6,623 |
| JANUARY | 26,163 | 30 | 0.1% | 19,438 | 74.3% | 2,042 | 7.8% | 4,683 | 17.9% | 6,725 |
| FEBRUARY | 25,947 | -216 | -0.8% | 19,435 | 74.9% | 2,096 | 8.1% | 4,416 | 17.0% | 6,512 |
| MARCH | 26,080 | 133 | 0.5% | 19,458 | 74.6% | 2,147 | 8.2% | 4,475 | 17.2% | 6,622 |
| APRIL | 26,166 | 86 | 0.3% | 19,438 | 74.3% | 2,206 | 8.4% | 4,522 | 17.3% | 6,728 |
| MAY JUNE | 26,305 26,209 | 139 -96 | 0.5% | 19,493 | 74.1% | 2,284 | 8.7% | 4,528 | 17.2% 17.0% | 6,812 |
| <u> </u> | • | | -0.4% | 19,432 | 74.1% | 2,321 | 8.9% | 4,456 | | 6,777 |
| FY Average | 26,035 | 29 | 0.1% | 19,431 | 74.6% | 2,180 | 8.4% | 4,425 | 17.0% | 6,605 |
| 2005/2006 | | | | | | | | | | |
| JULY F | 26,187 | -22 | -0.1% | 19,469 | 74.3% | 2,300 | 8.8% | 4,418 | 16.9% | 6,718 |
| AUGUST | 26,263 | | 0.3% | 19,431 | 74.0% | | | 4,526 | | 6,832 |
| SEPTEMBER | 26,400 | | 0.5% | 19,423 | 73.6% | 2,401 | 9.1% | 4,576 | 17.2% | 6,977 |
| OCTOBER | 20,400 | 107 | 0.070 | 10,420 | 70.070 | 2,701 | 3.170 | 4,070 | 17.070 | 0,077 |
| NOVEMBER | | | | | | | | | | |
| DECEMBER | | | | | | | | | | |
| JANUARY | | | | | | | | | | |
| FEBRUARY | | | | | | | | | | |
| MARCH | | | | | | | | | | |
| <u> </u> | | | | | | | | | | |
| APRIL | | | | | | | | | | |
| MAY JUNE | | | | | | | | | | |
| _ | 00.000 | 0.4 | 0.407 | 10 111 | 74.004 | 0.000 | 0.007 | 4 507 | 47.40/ | 6.040 |
| FY Average | 26,283 | 64 | 0.1% | 19,441 | 74.0% | 2,336 | 8.9% | 4,507 | 17.1% | 6,842 |

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1992/93 - FY 2003/04

| | TOTAL | TOTAL | PERCENT | TDOC | PERCENT | TDOC | PERCENT | LOCALLY | PERCENT | LOCAL JAIL |
|---------|------------|--------|---------|-------------------|----------|--------|----------|----------|----------|------------|
| | FELON POP. | CHANGE | CHANGE | FACILITIES | OF TOTAL | BACKUP | OF TOTAL | SENTENCE | OF TOTAL | TOTAL |
| | (A+B+C) | | | (A) | | (B) | | (C) | | (B+C) |
| 1992-93 | 15,038 | 804 | 5.6% | 11,106 | 73.9% | 1,123 | 7.5% | 2,809 | 18.7% | 3,932 |
| 1993-94 | 16,884 | 1,846 | 12.3% | 12,546 | 74.3% | 1,246 | 7.4% | 3,092 | 18.3% | 4,338 |
| 1994-95 | 18,300 | 1,416 | 8.4% | 12,975 | 70.9% | 1,986 | 10.9% | 3,339 | 18.2% | 5,325 |
| 1995-96 | 18,922 | 622 | 3.4% | 13,612 | 71.9% | 2,029 | 10.7% | 3,281 | 17.3% | 5,310 |
| 1996-97 | 19,606 | 684 | 3.6% | 14,218 | 72.5% | 1,817 | 9.3% | 3,571 | 18.2% | 5,388 |
| 1997-98 | 21,286 | 1,680 | 8.6% | 15,640 | 73.5% | 2,103 | 9.9% | 3,543 | 16.6% | 5,646 |
| 1998-99 | 22,287 | 1,001 | 4.7% | 16,577 | 74.4% | 1,846 | 8.3% | 3,864 | 17.3% | 5,710 |
| 1999-00 | 22,539 | 252 | 1.1% | 16,824 | 74.6% | 1,957 | 8.7% | 3,758 | 16.7% | 5,715 |
| 2000-01 | 23,062 | 523 | 2.3% | 17,459 | 75.7% | 1,901 | 8.2% | 3,702 | 16.1% | 5,603 |
| 2001-02 | 24,235 | 1,173 | 5.1% | 17,715 | 73.1% | 2,505 | 10.3% | 4,015 | 16.6% | 6,520 |
| 2002-03 | 25,469 | 1,234 | 5.1% | 19,408 | 76.2% | 1,956 | 7.7% | 4,105 | 16.1% | 6,061 |
| 2003-04 | 25,865 | 396 | 1.6% | 19,408 | 75.0% | 2,110 | 8.2% | 4,347 | 16.8% | 6,457 |

INCARCERATED FELON POPULATIONS AVERAGES FY 1992/93 - FY 2003/04

| | AVG. TOTAL | ANNUAL | PERCENT | TDOC | PERCENT | TDOC | PERCENT | LOCALLY | PERCENT | LOCAL JAIL |
|---------|------------|--------|---------|-------------------|----------|--------|----------|----------|----------|------------|
| | FELON POP. | CHANGE | CHANGE | FACILITIES | OF TOTAL | BACKUP | OF TOTAL | SENTENCE | OF TOTAL | TOTAL |
| | (A+B+C) | | | (A) | | (B) | | (C) | | (B+C) |
| 1992-93 | 14,671 | 574 | 4.1% | 10,719 | 73.1% | 1,227 | 8.4% | 2,725 | 18.6% | 3,952 |
| 1993-94 | 15,874 | 1,203 | 8.2% | 11,799 | 74.3% | 1,155 | 7.3% | 2,920 | 18.4% | 4,075 |
| 1994-95 | 17,749 | 1,875 | 11.8% | 12,755 | 71.9% | 1,773 | 10.0% | 3,221 | 18.1% | 4,994 |
| 1995-96 | 18,694 | 945 | 5.3% | 13,302 | 71.2% | 2,042 | 10.9% | 3,350 | 17.9% | 5,392 |
| 1996-97 | 19,163 | 469 | 2.5% | 13,815 | 72.1% | 1,904 | 9.9% | 3,444 | 18.0% | 5,348 |
| 1997-98 | 20,401 | 1,238 | 6.5% | 15,269 | 74.8% | 1,617 | 7.9% | 3,515 | 17.2% | 5,132 |
| 1998-99 | 21,632 | 1,231 | 6.0% | 15,933 | 73.7% | 1,941 | 9.0% | 3,758 | 17.4% | 5,699 |
| 1999-00 | 22,608 | 976 | 4.5% | 16,764 | 74.2% | 1,927 | 8.5% | 3,917 | 17.3% | 5,844 |
| 2000-01 | 22,625 | 17 | 0.1% | 17,140 | 75.8% | 1,742 | 7.7% | 3,743 | 16.5% | 5,485 |
| 2001-02 | 23,891 | 1,266 | 5.6% | 17,611 | 73.7% | 2,143 | 9.0% | 4,137 | 17.3% | 6,280 |
| 2002-03 | 24,913 | 1,022 | 4.3% | 18,436 | 74.0% | 2,313 | 9.3% | 4,164 | 16.7% | 6,477 |
| 2003-04 | 25,635 | 722 | 2.9% | 19,404 | 75.7% | 2,021 | 7.9% | 4,210 | 16.4% | 6,231 |

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF September 16, 2005

(Source: TDOC's Jail Summary Report)

| | Total | | | Total | | | Other | | Total |
|-----------|--------|---------|--------|---------|--------|----------|-----------|-----------|-------------|
| | Jail | Monthly | % | TDOC | Local | Federal | Convicted | Convicted | Pre-trial |
| 2004/2005 | Pop. | Change | Change | Inmates | Felons | & Others | Felons | Misdem. | Detainees |
| JULY | 22,504 | 301 | 1.4% | 2,123 | 4,218 | 847 | 443 | 5,203 | 9,670 |
| AUGUST | 22,529 | 25 | 0.1% | 2,236 | 4,283 | 851 | 518 | 4,933 | 9,708 |
| SEPTEMBER | 22,464 | -65 | -0.3% | 2,140 | 4,271 | 954 | 399 | 4,665 | 10,035 |
| OCTOBER | 22,667 | 203 | 0.9% | 2,289 | 4,314 | 833 | 565 | 5,343 | 9,323 |
| NOVEMBER | 22,523 | -144 | -0.6% | 2,188 | 4,397 | 797 | 541 | 5,235 | 9,365 |
| DECEMBER | 21,870 | -653 | -2.9% | 2,091 | 4,532 | 783 | 422 | 5,075 | 8,967 |
| JANUARY | 22,667 | 797 | 3.6% | 2,042 | 4,683 | 724 | 488 | 4,926 | 9,804 |
| FEBRUARY | 22,418 | -249 | -1.1% | 2,096 | 4,416 | 749 | 603 | 5,038 | 9,516 |
| MARCH | 22,578 | 160 | 0.7% | 2,147 | 4,475 | 761 | 466 | 5,265 | 9,464 |
| APRIL | 23,098 | 520 | 2.3% | 2,206 | 4,522 | 700 | 492 | 5,258 | 9,920 |
| MAY | 23,213 | 115 | 0.5% | 2,284 | 4,528 | 1123 | 433 | 5,199 | 9,646 |
| JUNE | 23,616 | 403 | 1.7% | 2,321 | 4,456 | 734 | 471 | 5,394 | 10,240 |
| 2004/2005 | | • | | • | | - | | • | |
| AVERAGE | 22,679 | | | 2,180 | 4,425 | 821 | 487 | 5,128 | 9,638 |

| % | % | % | % | % | % |
|--------|--------|----------|--------------|---------|-----------|
| TDOC | Local | Federal | Other | Conv. | Pre-trial |
| Felons | Felons | & Others | Conv. Felons | Misdem. | Detainees |
| 9% | 19% | 4% | 2% | 23% | 43% |
| 10% | 19% | 4% | 2% | 22% | 43% |
| 10% | 19% | 4% | 2% | 21% | 45% |
| 10% | 19% | 4% | 2% | 24% | 41% |
| 10% | 20% | 4% | 2% | 23% | 42% |
| 10% | 21% | 4% | 2% | 23% | 41% |
| 9% | 21% | 3% | 2% | 22% | 43% |
| 9% | 20% | 3% | 3% | 22% | 42% |
| 10% | 20% | 3% | 2% | 23% | 42% |
| 10% | 20% | 3% | 2% | 23% | 43% |
| 10% | 20% | 5% | 2% | 22% | 42% |
| 10% | 19% | 3% | 2% | 23% | 43% |
| | | | | | |
| 10% | 20% | 4% | 2% | 23% | 42% |

| | Jail | М |
|-----------|--------|----|
| 2005/2006 | Pop. | CI |
| JULY | 24,024 | |
| AUGUST | 24,422 | |
| SEPTEMBER | 24,876 | |
| OCTOBER | | |
| NOVEMBER | | |
| DECEMBER | | |
| JANUARY | | |
| FEBRUARY | | |
| MARCH | | |
| APRIL | | |
| MAY | | |
| JUNE | | |

24,441

2005/2006 **AVERAGE**

| | Total | | | Total | | | Other | | Total |
|---|--------|---------|--------|---------|--------|----------|-----------|-----------|-----------|
| | Jail | Monthly | % | TDOC | Local | Federal | Convicted | Convicted | Pre-trial |
| | Pop. | Change | Change | Inmates | Felons | & Others | Felons | Misdem. | Detainees |
| | 24,024 | 408 | 1.7% | 2,300 | 4,418 | 618 | 937 | 5,492 | 10,259 |
| | 24,422 | 398 | 1.7% | 2,302 | 4,526 | 437 | 861 | 5,689 | 10,607 |
| R | 24,876 | 454 | 1.9% | 2,401 | 4,576 | 583 | 822 | 5,853 | 10,641 |
| | | | | | | | | | |
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2,334 4,507

546

873

| % | % | % | % | % | % |
|--------|--------|----------|--------------|---------|-----------|
| TDOC | Local | Federal | Other | Conv. | Pre-trial |
| Felons | Felons | & Others | Conv. Felons | Misdem. | Detainees |
| 10% | 18% | 3% | 4% | 23% | 43% |
| 9% | 19% | 2% | 4% | 23% | 43% |
| 10% | 18% | 2% | 3% | 24% | 43% |
| | | | | | |
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| | | | | | |

2%

4%

23%

43%

5,678

10,502

10%

18%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2005/2006

| | TOTAL | PERCENT | NEW | PERCENT | VIOLATORS | PERCENT | ESCAPEES | PERCENT |
|-----------|-------------------|---------|---------|----------|-----------|----------|----------|----------|
| | ADMISSIONS | CHANGE | COMMITS | OF TOTAL | RETURNED | OF TOTAL | & OTHERS | OF TOTAL |
| | - | | | | | | | |
| | | | | TDO | C | | | |
| JULY | 865 | | 503 | 58.2% | 350 | 40.5% | 12 | 1.4% |
| AUGUST | 903 | 4.4% | 506 | 56.0% | 391 | 43.3% | 6 | 0.7% |
| SEPTEMBER | 607 | -32.8% | 351 | 57.8% | 249 | 41.0% | 7 | 1.2% |
| OCTOBER | 007 | -32.070 | 331 | 37.070 | 243 | 41.070 | , | 1.2 /0 |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 2,375 | | 1,360 | 57.3% | 990 | 41.7% | 25 | 1.1% |
| TOTAL | 2,373 | | 1,500 | 37.370 | 990 | 41.770 | 23 | 1.170 |
| | | | 1.0 | CVIIVE | ENTENCED | 1 | | |
| JULY | 335 | | 218 | | 117 | 34.9% | 0 | 0.0% |
| AUGUST | 328 | -2.1% | 205 | 62.5% | 121 | 36.9% | 2 | 0.6% |
| SEPTEMBER | 289 | -11.9% | 186 | 64.4% | 103 | 35.6% | 0 | 0.0% |
| OCTOBER | 209 | -11.970 | 100 | 04.4 /0 | 103 | 33.070 | U | 0.0 /8 |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 952 | | 609 | 64.0% | 341 | 35.8% | 2 | 0.2% |
| 1017.2 | 002 | | 000 | 01.070 | 011 | 00.070 | _ | 0.270 |
| | | | | | | | | |
| | | | | SYSTEM | TOTAL | | | |
| JULY | 1,200 | | 721 | 60.1% | 467 | 38.9% | 12 | 1.0% |
| AUGUST | 1,231 | 2.6% | 711 | | 512 | 41.6% | 8 | 0.6% |
| SEPTEMBER | 896 | -27.2% | 537 | 59.9% | 352 | 39.3% | 7 | 0.8% |
| OCTOBER | | | | | | 00.070 | | 0.070 |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 3,327 | | 1,969 | 59.2% | 1,331 | 40.0% | 27 | 0.8% |
| | -, | | , | 70 | ., | ,, | | |

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2004/2005

| | TOTAL | DEDOENT | NIEW | DEDCENT | VIOLATORS | DEDCENT | ESCAPEES | DEDCENT |
|----------------------|------------|---------------|----------------|----------------|-----------------------|----------------|----------|--------------|
| | ADMISSIONS | PERCENT | NEW COMMITS | OF TOTAL | VIOLATORS RETURNED | OF TOTAL | & OTHERS | OF TOTAL |
| | ADMISSIONS | CHANGE | COMMINITS | OF TOTAL | KETUKNED | OF TOTAL | & UTHERS | OF TOTAL |
| | | | | TDO | • | | | |
| | 200 | | 505 | TDO | | 40.00/ | | 0.00/ |
| JULY | 863 | 0.70/ | 505 | 58.5% | 350 | 40.6% | 8 | 0.9% |
| AUGUST | 805 | -6.7% | 454 | 56.4% | 335 | 41.6% | 16 | 2.0% |
| SEPTEMBER OCTOBER | 845 810 | 5.0% -4.1% | 487 474 | 57.6% 58.5% | 353 329 | 41.8% 40.6% | 5 7 | 0.6% 0.9% |
| NOVEMBER | 853 | 5.3% | 507 | 59.4% | 334 | 39.2% | 12 | 1.4% |
| DECEMBER | 763 | -10.6% | 425 | 55.7% | 326 | 42.7% | 12 | 1.6% |
| JANUARY | 891 | 16.8% | 526 | 59.0% | 350 | 39.3% | 15 | 1.7% |
| FEBRUARY | 866 | -2.8% | 504 | 58.2% | 358 | 41.3% | 4 | 0.5% |
| MARCH | 830 | -4.2% | 455 | 54.8% | 366 | 44.1% | 9 | 1.1% |
| APRIL | 964 | 16.1% | 526 | 54.6% | 433 | 44.9% | 5 | 0.5% |
| MAY | 880 | -8.7% | 528 | 60.0% | 347 | 39.4% | 5 | 0.6% |
| JUNE | 844 | -4.1% | 486 | 57.6% | 350 | 41.5% | 8 | 0.9% |
| TOTAL | 10,214 | 1.170 | 5,877 | 57.5% | 4,231 | 41.4% | 106 | 1.0% |
| TOTAL | 10,214 | | 0,011 | 07.070 | 4,201 | 41.470 | 100 | 1.070 |
| | | | LO | CALLY S | ENTENCED |) | | |
| JULY | 306 | | 199 | 65.0% | 105 | 34.3% | 2 | 0.7% |
| AUGUST | 245 | -19.9% | 151 | 61.6% | 92 | 37.6% | 2 | 0.8% |
| SEPTEMBER | 309 | 26.1% | 210 | 68.0% | 98 | 31.7% | 1 | 0.3% |
| OCTOBER | 290 | -6.1% | 180 | 62.1% | 109 | 37.6% | 1 | 0.3% |
| NOVEMBER | 331 | 14.1% | 227 | 68.6% | 102 | 30.8% | 2 | 0.6% |
| DECEMBER | 229 | -30.8% | 139 | 60.7% | 88 | 38.4% | 2 | 0.9% |
| JANUARY | 339 | 48.0% | 207 | 61.1% | 130 | 38.3% | 2 | 0.6% |
| FEBRUARY | 323 | -4.7% | 198 | 61.3% | 123 | 38.1% | 2 | 0.6% |
| MARCH | 321 | -0.6% | 204 | 63.6% | 116 | 36.1% | 1 | 0.3% |
| APRIL | 363 | 13.1% | 226 | 62.3% | 134 | 36.9% | 3 | 0.8% |
| MAY | 328 | -9.6% | 222 | 67.7% | 106 | 32.3% | 0 | 0.0% |
| JUNE | 328 | 0.0% | 221 | 67.4% | 106 | 32.3% | 1 | 0.3% |
| TOTAL | 3,712 | | 2,384 | 64.2% | 1,309 | 35.3% | 19 | 0.5% |
| | | | | | | | | |
| | | | | | | | | |
| | | | | SYSTEM | | | ı | |
| JULY | 1,169 | | 704 | 60.2% | 455 | 38.9% | 10 | 0.9% |
| AUGUST | 1,050 | -10.2% | 605 | 57.6% | 427 | 40.7% | 18 | 1.7% |
| SEPTEMBER | 1,154 | | 697 | 60.4% | 451 | 39.1% | | 0.5% |
| OCTOBER | 1,100 | -4.7% | 654 | 59.5% | 438 | 39.8% | 8 | 0.7% |
| NOVEMBER | 1,184 | 7.6% | 734 | 62.0% | 436 | 36.8% | 14 | 1.2% |
| DECEMBER | 992 | -16.2% | 564 | 56.9% | 414 | 41.7% | 14 | 1.4% |
| JANUARY | 1,230 | 24.0% | 733 | 59.6% | 480 | 39.0% | 17 | 1.4% |
| FEBRUARY | 1,189 | -3.3% | 702 | 59.0% | 481 | 40.5% | 6 | 0.5% |
| MARCH | 1,151 | -3.2% | 659 | 57.3% | 482 | 41.9% | 10 | 0.9% |
| APRIL | 1,327 | 15.3% | 752 | 56.7% | 567 | 42.7% | 8 | 0.6% |
| MAY | 1,208 | -9.0% | 750 | 62.1% | 453 | 37.5% | | 0.4% |
| JUNE | 1,172 | -3.0% | 707 | 60.3% | 456 | 38.9% | 9 | 0.8% |

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

59.3%

5,540

39.8%

125

0.9%

8,261

TOTAL

13,926

FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1994/95 - 2004/05

| | TOTAL | PERCENT | NEW | PERCENT | VIOLATORS | PERCENT | ESCAPEES | PERCENT |
|---------|------------|---------|---------|-----------|-----------|----------|----------|----------|
| | ADMISSIONS | CHANGE | COMMITS | OF TOTAL | RETURNED | OF TOTAL | & OTHERS | OF TOTAL |
| | | | | | | | | |
| | | | | TD | | | | |
| 1994-95 | 6,510 | 4.2% | 3,626 | 55.7% | 2,790 | 42.9% | 94 | 1.4% |
| 1995-96 | 6,728 | 3.3% | 3,801 | 56.5% | 2,827 | 42.0% | 100 | 1.5% |
| 1996-97 | 7,458 | 10.9% | 3,993 | 53.5% | 3,368 | 45.2% | 97 | 1.3% |
| 1997-98 | 8,660 | 16.1% | 4,837 | 55.9% | 3,719 | 42.9% | 104 | 1.2% |
| 1998-99 | 8,452 | -2.4% | 4,905 | 58.0% | 3,464 | 41.0% | 83 | 1.0% |
| 1999-00 | 8,694 | 2.9% | 5,249 | 60.4% | 3,350 | 38.5% | 95 | 1.1% |
| 2000-01 | 9,037 | 3.9% | 5,381 | 59.5% | 3,514 | 38.9% | 142 | 1.6% |
| 2001-02 | 9,608 | 6.3% | 5,644 | 58.7% | 3,848 | 40.0% | 116 | 1.2% |
| 2002-03 | 9,529 | -0.8% | 5,658 | 59.4% | 3,769 | 39.6% | 102 | 1.1% |
| 2003-04 | 10,262 | 7.7% | 6,086 | 59.3% | 4,047 | 39.4% | 129 | 1.3% |
| 2004-05 | 10,214 | -0.5% | 5,877 | 57.5% | 4,231 | 41.4% | 106 | 1.0% |
| | | | | LOCALLY S | ENTENCED | | | |
| 1994-95 | 3,878 | 5.2% | 2,732 | 70.4% | 1,117 | 28.8% | 29 | 0.7% |
| 1995-96 | 4,174 | 7.6% | 2,960 | 70.9% | 1,159 | 27.8% | 55 | 1.3% |
| 1996-97 | 5,108 | 22.4% | 3,649 | 71.4% | 1,394 | 27.3% | 65 | 1.3% |
| 1997-98 | 4,941 | -3.3% | 3,447 | 69.8% | 1,434 | 29.0% | 60 | 1.2% |
| 1998-99 | 4,721 | -4.5% | 3,202 | 67.8% | 1,490 | 31.6% | 29 | 0.6% |
| 1999-00 | 4,756 | 0.7% | 3,510 | 73.8% | 1,224 | 25.7% | 22 | 0.5% |
| 2000-01 | 4,405 | -7.4% | 2,982 | 67.7% | 1,388 | 31.5% | 35 | 0.8% |
| 2001-02 | 4,022 | -8.7% | 2,693 | 67.0% | 1,307 | 32.5% | 22 | 0.5% |
| 2002-03 | 3,733 | -7.2% | 2,405 | 64.4% | 1,308 | 35.0% | 20 | 0.5% |
| 2003-04 | 3,582 | -4.0% | 2,350 | 65.6% | 1,214 | 33.9% | 18 | 0.5% |
| 2004-05 | 3,712 | 3.6% | 2,384 | 64.2% | 1,309 | 35.3% | 19 | 0.5% |
| | | | · | | <u> </u> | | <u> </u> | <u> </u> |
| | | | | SYSTEM | TOTAL | | | |
| 1994-95 | 10,388 | 4.6% | 6,358 | 61.2% | 3,907 | 37.6% | 123 | 1.2% |
| 1995-96 | 10,902 | 4.9% | 6,761 | 62.0% | 3,986 | 36.6% | 155 | 1.4% |
| 1996-97 | 12,566 | 15.3% | 7,642 | 60.8% | 4,762 | 37.9% | 162 | 1.3% |
| 1997-98 | 13,601 | 8.2% | 8,284 | 60.9% | 5,153 | 37.9% | 164 | 1.2% |
| 1998-99 | 13,173 | -3.1% | 8,107 | 61.5% | 4,954 | 37.6% | 112 | 0.9% |
| 1999-00 | 13,450 | 2.1% | 8,759 | 65.1% | | | 117 | |
| 2000-01 | 13,442 | -0.1% | 8,363 | 62.2% | 4,902 | 36.5% | 177 | 1.3% |
| 2001-02 | 13,630 | 1.4% | 8,337 | 61.2% | 5,155 | 37.8% | 138 | 1.0% |
| 2002-03 | 13,262 | -2.7% | 8,063 | 60.8% | 5,077 | 38.3% | 122 | 0.9% |
| 2003-04 | 13,844 | 4.4% | 8,436 | 60.9% | 5,261 | 38.0% | 147 | 1.1% |
| 2004-05 | 13,926 | 0.6% | 8,261 | 59.3% | 5,540 | 39.8% | 125 | 0.9% |

FELON RELEASES IN TENNESSEE FISCAL YEAR 2005/2006

| | TOTAL | PERCENT | | PERCENT | PROBATION | | EXPIRATION | |
|---------------------|----------|----------------|------------|----------|------------|----------|------------|----------|
| | RELEASES | CHANGE | PAROLE | OF TOTAL | COM. COR. | OF TOTAL | & OTHERS | OF TOTAL |
| | | | | TDC | | | | |
| JULY | 460 | | 224 | 48.7% | 63 | 13.7% | 173 | 37.6% |
| AUGUST | 530 | 15.2% | 271 | 51.1% | 67 | 12.6% | 192 | 36.2% |
| SEPTEMBER | 488 | -7.9% | 217 | 44.5% | 69 | 14.1% | 202 | 41.4% |
| OCTOBER | | | | | | | | |
| NOVEMBER | | | | | | | | |
| DECEMBER JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 1,478 | | 712 | 48.2% | 199 | 13.5% | 567 | 38.4% |
| TOTAL | 1,476 | | 112 | 40.2 /0 | 199 | 13.5 /6 | 307 | 30.4 /0 |
| | | | | TDOC B | ACKUP | | | |
| JULY | 447 | | 42 | 9.4% | 293 | 65.5% | 112 | 25.1% |
| AUGUST | 387 | -13.4% | 41 | 10.6% | 225 | 58.1% | 121 | 31.3% |
| SEPTEMBER | 354 | -8.5% | 25 | 7.1% | 218 | 61.6% | 111 | 31.4% |
| OCTOBER | | | | | | | | |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 1,188 | | 108 | 9.1% | 736 | 62.0% | 344 | 29.0% |
| | | | 10 | CALLYS | ENTENCE | ` | | |
| JULY | 324 | | 17 | 5.2% | 190 | 58.6% | 117 | 36.1% |
| AUGUST | 310 | -4.3% | 20 | 6.5% | 163 | 52.6% | 127 | 41.0% |
| SEPTEMBER | 300 | -3.2% | 16 | 5.3% | 169 | 56.3% | 115 | 38.3% |
| OCTOBER | | 0.270 | | 0.070 | | 30.070 | | 00.070 |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 934 | | 53 | 5.7% | 522 | 55.9% | 359 | 38.4% |
| | | | | CVCTEN | 1 TOTAL | | | |
| JULY | 1,231 | | 202 | 23.0% | | 44.4% | 402 | 32.7% |
| AUGUST | 1,231 | -0.3% | 283 332 | 27.1% | 546 455 | | 402 | 35.9% |
| SEPTEMBER | 1,142 | -0.3% -6.9% | 258 | 22.6% | 455 | 39.9% | 428 | 37.5% |
| OCTOBER | 1,142 | -0.976 | 200 | 22.070 | 430 | 39.976 | 420 | 37.376 |
| NOVEMBER | | | | | | | | |
| DECEMBER | | | | | | | | |
| JANUARY | | | | | | | | |
| FEBRUARY | | | | | | | | |
| MARCH | | | | | | | | |
| APRIL | | | | | | <u> </u> | | |
| MAY | | | | | | | | |
| JUNE | | | | | | | | |
| TOTAL | 3,600 | | 873 | 24.3% | 1,457 | 40.5% | 1,270 | 35.3% |
| IOIAL | 3,000 | | 013 | 24.0/0 | 1,437 | 40.5/0 | 1,210 | JJ.J /0 |

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are release Therefore, the numbers for any given month may be different from the previous month's reportive year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 2004/05

| | TOTAL | PERCENT | | PERCENT | PROBATION | PERCENT | EXPIRATION | PERCENT |
|---------------------|------------|-----------------|----------|---------------|------------|----------------|--------------|----------------|
| | RELEASES | | | OF TOTAL | COM. COR. | OF TOTAL | & OTHERS | OF TOTAL |
| | KELLAGEO | OHAIVOL | TAROLL | TDC | | OI TOTAL | d OTTLINO | OI TOTAL |
| JULY | 470 | | 199 | 42.3% | 62 | 13.2% | 209 | 44.5% |
| AUGUST | 543 | 15.5% | 283 | 52.1% | 61 | 11.2% | 199 | 36.6% |
| SEPTEMBER | 492 | -9.4% | 235 | 47.8% | 70 | 14.2% | 187 | 38.0% |
| OCTOBER | 461 | -6.3% | 185 | 40.1% | 80 | 17.4% | 196 | 42.5% |
| NOVEMBER | 474 | 2.8% | 206 | 43.5% | 59 | 12.4% | 209 | 44.1% |
| DECEMBER | 516 | 8.9% | 246 | 47.7% | 45 | 8.7% | 225 | 43.6% |
| JANUARY | 489 | -5.2% | 234 | 47.9% | 62 | 12.7% | 193 | 39.5% |
| FEBRUARY | 463 | -5.3% | 213 | 46.0% | 70 | 15.1% | 180 | 38.9% |
| MARCH | 513 | 10.8% | 250 | 48.7% | 74 | 14.4% | 189 | 36.8% |
| APRIL | 491 | -4.3% | 236 | 48.1% | 54 | 11.0% | 201 | 40.9% |
| MAY | 513 | 4.5% | 251 | 48.9% | 54 | 10.5% | 208 | 40.5% |
| JUNE | 473 | -7.8% | 257 | 54.3% | 38 | 8.0% | 178 | 37.6% |
| TOTAL | 5,898 | | 2,795 | 47.4% | 729 | 12.4% | 2,374 | 40.3% |
| | | | | TDOC B | ACKUP | | | |
| JULY | 392 | | 34 | 8.7% | 258 | 65.8% | 100 | 25.5% |
| AUGUST | 435 | 11.0% | 47 | 10.8% | 262 | 60.2% | 126 | 29.0% |
| SEPTEMBER | 441 | 1.4% | 40 | 9.1% | 298 | 67.6% | 103 | 23.4% |
| OCTOBER | 392 | -11.1% | 32 | 8.2% | 247 | 63.0% | 113 | 28.8% |
| NOVEMBER | 367 | -6.4% | 32 | 8.7% | 235 | 64.0% | 100 | 27.2% |
| DECEMBER | 429 | 16.9% | 50 | 11.7% | 256 | 59.7% | 123 | 28.7% |
| JANUARY | 407 | -5.1% | 55 | 13.5% | 243 | 59.7% | 109 | 26.8% |
| FEBRUARY | 316 | -22.4% | 31 | 9.8% | 221 | 69.9% | 64 | 20.3% |
| MARCH APRIL | 409 427 | 29.4% 4.4% | 42 33 | 10.3% 7.7% | 230 273 | 56.2% 63.9% | 137 121 | 33.5% |
| MAY | 427 | -3.5% | 33 | 9.0% | 2/3 | 60.4% | 121 | 28.3% 30.6% |
| JUNE | 383 | -7.0% | 41 | 10.7% | 238 | 62.1% | 104 | 27.2% |
| TOTAL | 4,810 | -1.076 | 474 | 9.9% | 3,010 | 62.6% | 1,326 | 27.6% |
| TOTAL | 4,010 | | | | , | | 1,320 | 27.070 |
| 11 11 37 | 200 | | | | ENTENCE | | 407 | 05.70/ |
| JULY | 300 | 44.00/ | 18 | 6.0% | 175 | 58.3% | 107 | 35.7% |
| AUGUST SEPTEMBER | 266 298 | -11.3% 12.0% | 26 30 | 9.8% 10.1% | 136 137 | 51.1% 46.0% | 104 131 | 39.1% 44.0% |
| OCTOBER | 237 | -20.5% | 19 | 8.0% | 108 | 45.6% | 110 | 46.4% |
| NOVEMBER | 238 | 0.4% | 18 | 7.6% | 113 | 47.5% | 107 | 45.0% |
| DECEMBER | 320 | 34.5% | 26 | 8.1% | 150 | 46.9% | 144 | 45.0% |
| JANUARY | 277 | -13.4% | 35 | 12.6% | 127 | 45.8% | 115 | 41.5% |
| FEBRUARY | 228 | -17.7% | 27 | 11.8% | 153 | 67.1% | 48 | 21.1% |
| MARCH | 344 | 50.9% | 19 | 5.5% | 163 | 47.4% | 162 | 47.1% |
| APRIL | 261 | -24.1% | 21 | 8.0% | 135 | 51.7% | 105 | 40.2% |
| MAY | 325 | 24.5% | 18 | 5.5% | 169 | 52.0% | 138 | 42.5% |
| JUNE | 296 | -8.9% | 25 | 8.4% | 153 | 51.7% | 118 | 39.9% |
| TOTAL | 3,390 | | 282 | 8.3% | 1,719 | 50.7% | 1,389 | 41.0% |
| | | | | SYSTEM | 1 TOTAL | | | |
| JULY | 1,162 | | 251 | 21.6% | 495 | 42.6% | 416 | 35.8% |
| AUGUST | 1,244 | 7.1% | 356 | 28.6% | 459 | 36.9% | 429 | 34.5% |
| SEPTEMBER | 1,231 | -1.0% | 305 | 24.8% | 505 | 41.0% | 421 | 34.2% |
| OCTOBER | 1,090 | -11.5% | 236 | 21.7% | 435 | 39.9% | 419 | 38.4% |
| NOVEMBER | 1,079 | -1.0% | 256 | 23.7% | 407 | 37.7% | 416 | 38.6% |
| DECEMBER | 1,265 | 17.2% | 322 | 25.5% | 451 | 35.7% | 492 | 38.9% |
| JANUARY | 1,173 | -7.3% | 324 | 27.6% | 432 | 36.8% | 417 | 35.5% |
| FEBRUARY | 1,007 | -14.2% | 271 | 26.9% | 444 | 44.1% | 292 | 29.0% |
| MARCH | 1,266 | 25.7% | 311 | 24.6% | 467 | 36.9% | 488 | 38.5% |
| APRIL | 1,179 | -6.9% | 290 | 24.6% | 462 | 39.2% | 427 | 36.2% |
| MAY | 1,250 | 6.0% | 306 | 24.5% | 472 | 37.8% | 472 | 37.8% |
| JUNE | 1,152 | -7.8% | 323 | 28.0% | 429 | 37.2% | 400 5 000 | 34.7% |
| TOTAL | 14,098 | | 3,551 | 25.2% | 5,458 | 38.7% | 5,089 | 36.1% |

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1994/95 - 2004/05

| | TOTAL | PERCENT | | PERCENT | PROBATION | PERCENT | EXPIRATION | PERCENT |
|--------------------|----------------|---------------|------------|----------------|----------------|----------------|----------------|----------------|
| | RELEASES | CHANGE | PAROLE | OF TOTAL | COM. COR. | OF TOTAL | & OTHERS | OF TOTAL |
| | | | | TDC | | | | |
| 1994-95 | 3,241 | 1.5% | 1,933 | 59.6% | 426 | 13.1% | 882 | 27.2% |
| 1995-96 | 3,562 | 9.9% | 2,082 | 58.5% | 409 | 11.5% | 1,071 | 30.1% |
| 1996-97 | 4,424 | 24.2% | 2,905 | 65.7% | 381 | 8.6% | 1,138 | 25.7% |
| 1997-98 | 4,216 | -4.7% | 2,295 | 54.4% | 563 | 13.4% | 1,358 | 32.2% |
| 1998-99 | 4,241 | 0.6% | 2,270 | 53.5% | 444 | 10.5% | 1,527 | 36.0% |
| 1999-00 | 4,691 | 10.6% | 2,548 | 54.3% | 506 | 10.8% | 1,637 | 34.9% |
| 2000-01 | 5,032 | 7.3% | 2,727 | 54.2% | 568 | 11.3% | 1,737 | 34.5% |
| 2001-02 | 4,553 | - 9.5% | 2,224 | 48.8% | 514 | 11.3% | 1,815 | 39.9% |
| 2002-03 | 4,842 | 6.3% | 2,262 | 46.7% | 603 | 12.5% | 1,977 | 40.8% |
| 2003-04 | 5,493 | 13.4% | 2,552 | 46.5% | 698 | 12.7% | 2,243 | 40.8% |
| 2004-05 | 5,898 | 7.4% | 2,795 | 47.4% | 729 | 12.4% | 2,374 | 40.3% |
| | | | | TDOC BA | ACKUP | | 1 | |
| 1994-95 | 2,502 | 27.8% | 580 | 23.2% | 1,384 | 55.3% | 538 | 21.5% |
| 1995-96 | 3,489 | 39.4% | 731 | 21.0% | 2,048 | 58.7% | 710 | 20.3% |
| 1996-97 | 3,994 | 14.5% | 782 | 19.6% | 2,424 | 60.7% | 788 | 19.7% |
| 1997-98 | 3,873 | -3.0% | 479 | 12.4% | 2,582 | 66.7% | 812 | 21.0% |
| 1998-99 | 4,044 | 4.4% | 484 | 12.0% | 2,516 | 62.2% | 1,044 | 25.8% |
| 1999-00 | 3,933 | -2.7% | 546 | 13.9% | 2,315 | 58.9% | 1,072 | 27.3% |
| 2000-01 | 3,917 | -0.4% | 486 | 12.4% | 2,402 | 61.3% | 1,029 | 26.3% |
| 2001-02 | 4,212 | 7.5% | 392 | 9.3% | 2,677 | 63.6% | 1,143 | 27.1% |
| 2002-03 | 4,539 | 7.8% | 423 | 9.3% | 2,884 | 63.5% | 1,232 | 27.1% |
| 2003-04 | 4,788 | 5.5% | 409 | 8.5% | 3,150 | 65.8% | 1,229 | 25.7% |
| 2004-05 | 4,810 | 0.5% | 474 | 9.9% | 3,010 | 62.6% | 1,326 | 27.6% |
| 4004.05 | 2.555 | 4.20/ | | LOCALLY SE | 1 | 4F 20/ | 4.450 | 20.50/ |
| 1994-95 | 3,555 | 4.3% | 788 | 22.2% | 1,611 | 45.3% | 1,156 | 32.5% |
| 1995-96 | 3,988 | 12.2% | 690 | 17.3% | 1,975 | 49.5% | 1,323 | 33.2% |
| 1996-97 | 4,452 | 11.6% | 894 | 20.1% | 2,184 | 49.1% | 1,374 | 30.9% |
| 1997-98 1998-99 | 4,535 4,546 | 1.9% 0.2% | 591 558 | 13.0% 12.3% | 2,412 | 53.2% 51.2% | 1,532 1,662 | 33.8% 36.6% |
| 1996-99 | 4,346 | -4.0% | 610 | 14.0% | 2,326 2,076 | 47.6% | 1,679 | 38.5% |
| 2000-01 | 3,998 | -8.4% | 550 | 13.8% | 1,983 | 49.6% | 1,465 | 36.6% |
| 2000-01 | 3,810 | -4.7% | 387 | 10.2% | 1,903 | 50.1% | 1,514 | 39.7% |
| 2001-02 | 3,509 | -7.9% | 266 | 7.6% | 1,760 | 50.1% | 1,483 | 42.3% |
| 2002-03 | 3,311 | -5.6% | 247 | 7.5% | 1,601 | 48.4% | 1,463 | 44.2% |
| 2004-05 | 3,390 | 2.4% | 282 | 8.3% | 1,719 | 50.7% | | 41.0% |
| 2004 00 | 0,000 | 2.470 | 202 | SYSTEM 1 | | 00.1 70 | 1,000 | 41.070 |
| 1994-95 | 9,298 | 8.6% | 3,301 | 35.5% | 3,421 | 36.8% | 2,576 | 27.7% |
| | | | | | | | 1 | |
| 1995-96 | 11,039 | 18.7% | 3,503 | 31.7% | 4,432 | 40.1% | 3,104 | 28.1% |
| 1996-97 | 12,870 | 16.6% | 4,581 | 35.6% | 4,989 | 38.8% | 3,300 | 25.6% |
| 1997-98 | 12,624 | -1.9% | 3,365 | 26.7% | 5,557 | 44.0% | 3,702 | 29.3% |
| 1998-99 | 12,831 | 1.6% | 3,312 | 25.8% | 5,286 | 41.2% | 4,233 | 33.0% |
| 1999-00 | 12,988 | 1.2% | 3,702 | 28.5% | 4,897 | 37.7% | 4,387 | 33.8% |
| 2000-01 | 12,947 | -0.3% | 3,763 | 29.1% | 4,953 | 38.3% | 4,231 | 32.7% |
| 2001-02 | 12,575 | -2.9% | 3,003 | 23.9% | 5,100 | 40.6% | 4,472 | 35.6% |
| 2002-03 | 12,890 | 2.5% | 2,951 | 22.9% | 5,247 | 40.7% | 4,695 | 36.4% |
| 2002-03 | 13,592 | 5.4% | 3,208 | 23.6% | 5,449 | 40.7% | 4,095 | 36.3% |
| 2003-04 | 14,098 | 3.7% | 3,551 | 25.2% | 5,458 | 38.7% | 5,089 | 36.1% |
| _00.00 | . 4,000 | 0.770 | 0,001 | 20.270 | 0,100 | 30.770 | 0,000 | 30.170 |

PROJECTED FELON ADMISSIONS VS. ACTUAL (Projections Updated January 2005)

| | NE | M COWWI. | TMENTS | 3 | PAROLE/P | ROBATIO | N/COM. | CORR. | TOTAL ADMISSIONS | | | |
|--------------|-----------|----------|--------|--------|-----------|---------|--------|--------|------------------|---------|-------|--------|
| | 1A | ND OTHER | S | | | VIOLATO | RS | | | | | |
| FY 2004/2005 | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF |
| Jul-04 | 707 | 714 | -7 | -1.0% | 433 | 455 | -22 | -4.8% | 1,140 | 1,169 | -29 | -2.5% |
| Aug-04 | 674 | 623 | 51 | 8.2% | 409 | 427 | -18 | -4.2% | 1,083 | 1,050 | 33 | 3.1% |
| Sep-04 | 732 | 703 | 29 | 4.1% | 436 | 451 | -15 | -3.3% | 1,168 | 1,154 | 14 | 1.2% |
| Oct-04 | 691 | 662 | 29 | 4.4% | 428 | 438 | -10 | -2.3% | 1,119 | 1,100 | 19 | 1.7% |
| Nov-04 | 674 | 748 | -74 | -9.9% | 429 | 436 | -7 | -1.6% | 1,103 | 1,184 | -81 | -6.8% |
| Dec-04 | 649 | 578 | 71 | 12.3% | 425 | 414 | 11 | 2.7% | 1,074 | 992 | 82 | 8.3% |
| Jan-05 | 707 | 750 | -43 | -5.7% | 402 | 480 | -78 | -16.3% | 1,109 | 1,230 | -121 | -9.8% |
| Feb-05 | 682 | 708 | -26 | -3.7% | 469 | 481 | -12 | -2.5% | 1,151 | 1,189 | -38 | -3.2% |
| Mar-05 | 715 | 669 | 46 | 6.9% | 502 | 482 | 20 | 4.1% | 1,217 | 1,151 | 66 | 5.7% |
| Apr-05 | 649 | 760 | -111 | -14.6% | 419 | 567 | -148 | -26.1% | 1,068 | 1,327 | -259 | -19.5% |
| May-05 | 724 | 755 | -31 | -4.1% | 412 | 453 | -41 | -9.1% | 1,136 | 1,208 | -72 | -6.0% |
| Jun-05 | 715 | 716 | -1 | -0.1% | 414 | 456 | -42 | -9.2% | 1,129 | 1,172 | -43 | -3.7% |
| FY Total | 8,319 | 8,386 | -67 | -0.8% | 5,178 | 5,540 | -362 | -6.5% | 13,497 | 13,926 | -429 | -3.1% |
| FY Avg. | 693.3 | 698.8 | -5.6 | -0.3% | 431.5 | 461.7 | -30.2 | -6.0% | 1,125 | 1,160.5 | -35.8 | -2.6% |

| | NE | M COMMI | TMENTS | 3 | PAROLE/P | ROBATIO | N/COM. | CORR. | TOTAL ADMISSIONS | | | |
|--------------|-----------|----------|--------|--------|-----------|---------|--------|--------|------------------|--------|------|--------|
| | Al | ND OTHER | S | | | VIOLATO | DRS | | | | | |
| FY 2005/2006 | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF |
| Jul-05 | 714 | 733 | -19 | -2.6% | 436 | 467 | -31 | -6.6% | 1,150 | 1,200 | -50 | -4.2% |
| Aug-05 | 681 | 719 | -38 | -5.3% | 426 | 512 | -86 | -16.8% | 1,107 | 1,231 | -124 | -10.1% |
| Sep-05 | 739 | 544 | 195 | 35.8% | 410 | 352 | 58 | 16.5% | 1,149 | 896 | 253 | 28.2% |
| Oct-05 | 697 | | | | 442 | | | | 1,139 | | | |
| Nov-05 | 681 | | | | 428 | | | | 1,109 | | | |
| Dec-05 | 655 | | | | 465 | | | | 1,120 | | | |
| Jan-06 | 714 | | | | 422 | | | | 1,136 | | | |
| Feb-06 | 689 | | | | 422 | | | | 1,111 | | | |
| Mar-06 | 723 | | | | 433 | | | | 1,156 | | | |
| Apr-06 | 655 | | | | 406 | | | | 1,061 | | | |
| May-06 | 731 | | | | 450 | | | | 1,181 | | | |
| Jun-06 | 723 | | | | 466 | | | | 1,189 | | | |
| FY Total | 8,402 | 1,996 | 46 | N/A* | 5,206 | 1,331 | -20 | N/A* | 13,608 | 3,327 | 26 | N/A* |
| FY Avg. | 700.2 | 665.3 | N/A* | 9.3% | 433.8 | 443.7 | -19.7 | -2.3% | 1,134 | N/A* | N/A* | 4.7% |

^{*} These numbers will be calculated at the end of the fiscal year.

All of June's data is not included in the current numbers reported

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL (Projections Updated January 2005)

| | PAROLEES* | | | | | PROBATIO | NERS | | DISCHARGES | | | | TO | TAL RELEA | SES | |
|-----------|------------------|--------|-------|--------|----------|------------|----------|--------|------------|--------|------|--------|----------|-----------|-------|--------|
| | | | | | & COI | MMUNITY CO | DRRECTIO | ONS | | & OTHE | RS | | | | | |
| 2004-2005 | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTE | ED ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTE | D ACTUAL | DIFF | % DIFF |
| Jul-04 | 248 | 251 | -3 | -1.2% | 451 | 495 | -44 | -8.9% | 402 | 416 | -14 | -3.4% | 1,101 | 1,162 | -61 | -5.2% |
| Aug-04 | 289 | 356 | -67 | -18.8% | 435 | 459 | -24 | -5.2% | 421 | 429 | -8 | -1.9% | 1,145 | 1,244 | -99 | -8.0% |
| Sep-04 | 281 | 305 | -24 | -7.9% | 486 | 505 | -19 | -3.8% | 418 | 421 | -3 | -0.7% | 1,185 | 1,231 | -46 | -3.7% |
| Oct-04 | 260 | 236 | 24 | 10.2% | 458 | 435 | 23 | 5.3% | 402 | 419 | -17 | -4.1% | 1,120 | 1,090 | 30 | 2.8% |
| Nov-04 | 309 | 256 | 53 | 20.7% | 468 | 407 | 61 | 15.0% | 411 | 416 | -5 | -1.2% | 1,188 | 1,079 | 109 | 10.1% |
| Dec-04 | 287 | 322 | -35 | -10.9% | 424 | 451 | -27 | -6.0% | 420 | 492 | -72 | -14.6% | 1,131 | 1,265 | -134 | -10.6% |
| Jan-05 | 323 | 324 | -1 | -0.3% | 400 | 432 | -32 | -7.4% | 433 | 417 | 16 | 3.8% | 1,156 | 1,173 | -17 | -1.4% |
| Feb-05 | 260 | 271 | -11 | -4.1% | 422 | 444 | -22 | -5.0% | 396 | 292 | 104 | 35.6% | 1,078 | 1,007 | 71 | 7.1% |
| Mar-05 | 258 | 311 | -53 | -17.0% | 435 | 467 | -32 | -6.9% | 424 | 488 | -64 | -13.1% | 1,117 | 1,266 | -149 | -11.8% |
| Apr-05 | 298 | 290 | 8 | 2.8% | 426 | 462 | -36 | -7.8% | 407 | 427 | -20 | -4.7% | 1,131 | 1,179 | -48 | -4.1% |
| May-05 | 272 | 306 | -34 | -11.1% | 489 | 472 | 17 | 3.6% | 421 | 472 | -51 | -10.8% | 1,182 | 1,250 | -68 | -5.4% |
| Jun-05 | 324 | 323 | 1 | 0.3% | 415 | 429 | -14 | -3.3% | 442 | 400 | 42 | 10.5% | 1,181 | 1,152 | 29 | 2.5% |
| FY Total | 3,409 | 3,551 | -142 | -4.0% | 5,309 | 5,458 | -149 | -2.7% | 4,997 | 5,089 | -92 | -1.8% | 13,715 | 14,098 | -383 | -2.7% |
| FY Avg. | 284.1 | 295.9 | -11.8 | -3.1% | 442.4 | 454.8 | -12.4 | -2.5% | 416.4 | 424.1 | -7.7 | -0.4% | 1,142.9 | 1,175 | -31.9 | -2.3% |

| | | PAROLEES* | | | P | PROBATIONERS | | DISCHARGES | | | | TOTAL RELEASES | | | | |
|-----------|-----------|-----------|------|--------|-----------|--------------|---------|------------|-----------|--------|------|----------------|-----------|--------|-------|--------|
| | | | | | & COMN | IUNITY C | ORRECTI | ONS | | & OTHE | RS | | | | | |
| 2005/2006 | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF | PROJECTED | ACTUAL | DIFF | % DIFF |
| Jul-05 | 276 | 283 | -7 | -2.5% | 401 | 546 | -145 | -26.6% | 434 | 402 | 32 | 8.0% | 1,111 | 1,231 | -120 | -9.7% |
| Aug-05 | 316 | 332 | -16 | -4.8% | 402 | 455 | -53 | -11.6% | 416 | 440 | -24 | -5.5% | 1,134 | 1,227 | -93 | -7.6% |
| Sep-05 | 298 | 258 | 40 | 15.5% | 496 | 456 | 40 | 8.8% | 422 | 428 | -6 | -1.4% | 1,216 | 1,142 | 74 | 6.5% |
| Oct-05 | 300 | | | | 452 | | | | 425 | | | | 1,177 | | | |
| Nov-05 | 324 | | | | 456 | | | | 413 | | | | 1,193 | | | |
| Dec-05 | 261 | | | | 451 | | | | 421 | | | | 1,133 | | | |
| Jan-06 | 287 | | | | 525 | | | | 424 | | | | 1,236 | | | |
| Feb-06 | 310 | | | | 498 | | | | 427 | | | | 1,235 | | | |
| Mar-06 | 303 | | | | 475 | | | | 424 | | | | 1,202 | | | |
| Apr-06 | 254 | | | | 462 | | | | 426 | | | | 1,142 | | | |
| May-06 | 296 | | | | 426 | | | | 423 | | | | 1,145 | | | |
| Jun-06 | 308 | | | | 442 | | | | 422 | | | | 1,172 | | | |
| FY Total | 3,533 | 873 | N/A* | N/A* | 5,486 | 1,457 | N/A* | N/A* | 5,077 | 1,270 | N/A* | N/A* | 14,096 | 3,600 | N/A* | N/A* |
| FY Avg. | 294.4 | 291.0 | 5.7 | 2.7% | 457.2 | 485.7 | -52.7 | -9.8% | 423.1 | 423.3 | 0.7 | 0.4% | 1,174.7 | 1,200 | -46.3 | -3.6% |

^{*} These numbers will be calculated at the end of the fiscal year.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

All "Actual" data are subject to monthly updates.

^{* &}quot;Release to Parole" projections found in the December 1997 - September 1998 *Tennessee Felon Population Update* reports are incorrect and they were corrected beginning with the October 1998 report.

COMMUNITY SERVICES POPULATION AS OF September 2005

| | Community | Monthly | Dogular | Davaget | Intensive | Davaget | Community | Darsont |
|------------|-------------------|-------------------|----------------------|---------------------|-----------|---------------------|--------------------------|---------------------|
| | Services Total | Percent Change | Regular Probation | Percent of Total | Probation | Percent of Total | Community Corrections | Percent of Total |
| FY AVERAGE | Total | Change | 1 TODALIOTI | Of Total | Tiobation | Oi Total | Corrections | or rotal |
| 1999/2000 | 35,772 | 0.0% | 29,583 | 82.7% | 1,624 | 4.5% | 4,565 | 12.8% |
| 2000/2001 | 37,528 | 0.3% | 31,068 | 82.8% | 1,725 | 4.6% | 4,736 | 12.6% |
| 2001/2002 | 40,148 | 0.8% | 33,812 | 84.2% | 1,053 | 2.6% | 5,284 | 13.2% |
| 2002/2003 | 42,043 | 0.2% | 35,346 | 84.1% | 982 | 2.3% | 5,715 | 13.6% |
| | | | | | | | | |
| | | | | | | | | |
| 2004/2005 | | | | | | | | |
| July | 44,751 | 0.6% | 37,857 | 84.6% | 1,044 | 2.3% | 5,850 | 13.1% |
| August | 45,028 | 0.6% | 38,104 | 84.6% | 1,048 | 2.3% | 5,876 | 13.0% |
| September | 45,291 | 0.6% | 38,363 | 84.7% | 1,025 | 2.3% | 5,903 | 13.0% |
| October | 45,309 | 0.0% | 38,362 | 84.7% | 1,028 | 2.3% | 5,919 | 13.1% |
| November | 45,743 | 1.0% | 38,801 | 84.8% | 1,018 | 2.2% | 5,924 | 13.0% |
| December | 46,003 | 0.6% | 39,001 | 84.8% | 1,007 | 2.2% | 5,995 | 13.0% |
| January | 46,241 | 0.5% | 39,251 | 84.9% | 1,001 | 2.2% | 5,989 | 13.0% |
| February | 46,328 | 0.2% | 39,345 | 84.9% | 1,014 | 2.2% | 5,969 | 12.9% |
| March | 46,472 | 0.3% | 39,532 | 85.1% | 991 | 2.1% | 5,949 | 12.8% |
| April | 46,709 | 0.5% | 39,704 | 85.0% | 993 | 2.1% | 6,012 | 12.9% |
| May | 46,822 | 0.2% | 39,801 | 85.0% | 988 | 2.1% | 6,033 | 12.9% |
| June | 48,984 | 4.6% | 41,950 | 85.6% | 965 | 2.0% | 6,069 | 12.4% |
| FY Average | 46,140 | 0.8% | 39,173 | 84.9% | 1,010 | 2.2% | 5,957 | 12.9% |

| 2025/2022 | Community Services Total | Monthly Percent Change | Regular Probation | Percent of Total | Intensive Probation | Percent of Total | Community Corrections | Percent of Total |
|----------------|--------------------------------|------------------------------|----------------------|---------------------|------------------------|---------------------|--------------------------|---------------------|
| 2005/2006 | | | | | | | | |
| July | 42,129 | -14.0% | 35,032 | 83.2% | 955 | 2.3% | -, | 14.6% |
| August | 47,133 | 11.9% | 40,046 | 85.0% | 953 | 2.0% | 6,134 | 13.0% |
| September | 47,235 | 0.2% | 40,150 | 85.0% | 988 | 2.1% | 6,097 | 12.9% |
| October | | | | | | | | |
| November | | | | | | | | |
| December | | | | | | | | |
| January | | | | | | | | |
| February | | | | | | | | |
| March April | | | | | | | | |
| May | | | | | | | | |
| June | | | | | | | | |
| FY Average | 45,499 | -0.6% | 38,409 | 84.4% | 965 | 2.1% | 6,124 | 13.5% |

CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001. Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL

| | Projected | Actual | DIFF | % DIFF |
|--------|-----------|--------|--------|--------|
| Jul-03 | 37,822 | 42,589 | -4,767 | -11.2% |
| Aug-03 | 38,017 | 42,140 | -4,123 | -9.8% |
| Sep-03 | 38,167 | 42,474 | -4,307 | -10.1% |
| Oct-03 | 38,345 | 42,979 | -4,634 | -10.8% |
| Nov-03 | 38,491 | 43,143 | -4,652 | -10.8% |
| Dec-03 | 38,623 | 43,496 | -4,873 | -11.2% |
| Jan-04 | 38,734 | 43,711 | -4,977 | -11.4% |
| Feb-04 | 38,787 | 43,794 | -5,007 | -11.4% |
| Mar-04 | 38,831 | 43,911 | -5,080 | -11.6% |
| Apr-04 | 38,939 | 43,962 | -5,023 | -11.4% |
| May-04 | 38,962 | 44,324 | -5,362 | -12.1% |
| Jun-04 | 39,073 | 44,476 | -5,403 | -12.1% |
| Jul-04 | 39,171 | 44,751 | -5,580 | -12.5% |
| Aug-04 | 39,278 | 45,028 | -5,750 | -12.8% |
| Sep-04 | 39,410 | 45,291 | -5,881 | -13.0% |
| Oct-04 | 39,579 | 45,309 | -5,730 | -12.6% |
| Nov-04 | 39,600 | 45,743 | -6,143 | -13.4% |
| Dec-04 | 39,704 | 46,003 | -6,299 | -13.7% |
| Jan-05 | 39,790 | 46,241 | -6,451 | -14.0% |
| Feb-05 | 39,922 | 46,328 | -6,406 | -13.8% |
| Mar-05 | 40,016 | 46,472 | -6,456 | -13.9% |
| Apr-05 | 39,933 | 46,709 | -6,776 | -14.5% |
| May-05 | 39,995 | 46,822 | -6,827 | -14.6% |
| Jun-05 | 40,052 | 48,984 | -8,932 | -18.2% |
| Jul-05 | 40,101 | 42,129 | -2,028 | -4.8% |
| Aug-05 | 40,061 | 47,133 | -7072 | -15.0% |
| Sep-05 | 40,129 | 47,235 | -7106 | -15.0% |
| Oct-05 | 40,169 | | | |
| | | | | |

Nov-05

Dec-05

Jan-06

Feb-06

Mar-06

Apr-06

May-06

Jun-06

40,131

40,151

40,153

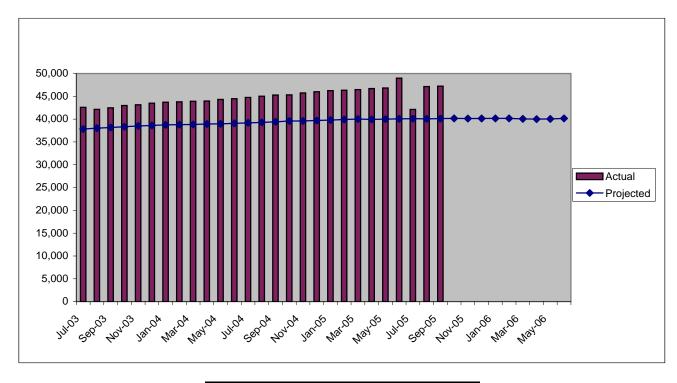
40,155

40,054

40,009

40,042

40,160



PROJECTIONS UPDATED DECEMBER 2002

NOTE: This chart includes projected population totals for Community Corrections, Regular and Intensive Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1993/94 - FY 2003/04

| | TOTAL | TOTAL | REGULAR | PERCENT | INTENSIVE | PERCENT | COMM. | PERCENT |
|---------|-------------|--------|------------------|----------|------------------|----------|-------|----------|
| | COM.SRV.POP | CHANGE | PROBATION | OF TOTAL | PROBATION | OF TOTAL | CORR. | OF TOTAL |
| 1993-94 | 26,415 | 7.4% | 22,310 | 84.5% | 1,341 | 5.1% | 2,764 | 10.5% |
| 1994-95 | 28,463 | 7.8% | 23,793 | 83.6% | 1,714 | 6.0% | 2,956 | 10.4% |
| 1995-96 | 30,387 | 6.8% | 25,237 | 83.1% | 1,762 | 5.8% | 3,388 | 11.1% |
| 1996-97 | 32,051 | 5.5% | 26,333 | 82.2% | 1,786 | 5.6% | 3,932 | 12.3% |
| 1997-98 | 34,076 | 6.3% | 28,432 | 83.4% | 1,788 | 5.2% | 3,856 | 11.3% |
| 1998-99 | 36,748 | 7.8% | 30,804 | 83.8% | 1,644 | 4.5% | 4,300 | 11.7% |
| 1999-00 | 36,533 | -0.6% | 30,160 | 82.6% | 1,657 | 4.5% | 4,716 | 12.9% |
| 2000-01 | 38,075 | 4.2% | 31,458 | 82.6% | 1,751 | 4.6% | 4,866 | 12.8% |
| 2001-02 | 41,652 | 9.4% | 35,097 | 84.3% | 975 | 2.3% | 5,580 | 13.4% |
| 2002-03 | 42,388 | 1.8% | 35,636 | 84.1% | 975 | 2.3% | 5,777 | 13.6% |
| 2003-04 | 48,984 | 15.6% | 41,950 | 85.6% | 965 | 2.0% | 6,069 | 12.4% |

COMMUNITY SERVICES POPULATION AVERAGES FY 1993/94 - FY 2003/04

| | AVG. TOTAL | ANNUAL | REGULAR | PERCENT | INTENSIVE | PERCENT | COMM. | PERCENT |
|---------|-------------|--------|------------------|----------|------------------|----------|-------|----------|
| | COM.SRV.POP | CHANGE | PROBATION | OF TOTAL | PROBATION | OF TOTAL | CORR. | OF TOTAL |
| 1993-94 | 25,516 | 9.1% | 20,774 | 81.4% | 2,044 | 8.0% | 2,698 | 10.6% |
| 1994-95 | 27,444 | 7.6% | 22,951 | 83.6% | 1,568 | 5.7% | 2,925 | 10.7% |
| 1995-96 | 29,727 | 8.3% | 24,680 | 83.0% | 1,718 | 5.8% | 3,329 | 11.2% |
| 1996-97 | 31,361 | 5.5% | 25,843 | 82.4% | 1,819 | 5.8% | 3,699 | 11.8% |
| 1997-98 | 33,007 | 5.2% | 27,365 | 82.9% | 1,772 | 5.4% | 3,870 | 11.7% |
| 1998-99 | 34,837 | 5.5% | 29,016 | 83.3% | 1,757 | 5.0% | 4,064 | 11.7% |
| 1999-00 | 35,772 | 2.7% | 29,583 | 82.7% | 1,624 | 4.5% | 4,565 | 12.8% |
| 2000-01 | 37,529 | 4.9% | 31,068 | 82.8% | 1,725 | 4.6% | 4,736 | 12.6% |
| 2001-02 | 40,149 | 7.0% | 33,812 | 84.2% | 1,053 | 2.6% | 5,284 | 13.2% |
| 2002-03 | 42,043 | 4.7% | 35,346 | 84.1% | 982 | 2.3% | 5,715 | 13.6% |
| 2003-04 | 46,140 | 9.7% | 39,173 | 84.9% | 1,010 | 2.2% | 5,957 | 12.9% |

Effective February 1993, Intensive Probation included Phase 4 ISP. Phase 4 ISP was cancelled 12/93 and and are now included with Regular Probation, effective 6/94.

PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2000/2001 - 2005/2006

| | TOTAL | PAROLE | PERCENT | PAROLE | PERCENT | | PERCENT |
|---------------------|----------|---------|----------|--------|----------|-----------|----------|
| | HEARINGS | GRANTED | OF TOTAL | DENIED | OF TOTAL | CONTINUED | OF TOTAL |
| | | | | | | | |
| 2000/2001 | | | | | | | |
| TOTAL | 12,708 | 4,050 | 31.9% | 7,735 | 60.9% | 923 | 7.3% |
| 2001/2002 | | | | | | | |
| TOTAL | 12,448 | 3,294 | 26.5% | 8,188 | 65.8% | 966 | 7.8% |
| 2002/2003 | | | | | | | |
| TOTAL | 12,440 | 3,261 | 26.2% | 8,211 | 66.0% | 968 | 7.8% |
| 2003/2004 | , | -, | | -, | | | |
| TOTAL | 12,658 | 3,481 | 27.5% | 8,238 | 65.1% | 939 | 7.4% |
| TOTAL | 12,000 | 0,401 | 27.070 | 0,200 | 00.170 | 300 | 7.470 |
| | | | | | | | |
| 2004/2005 | | | | | | | |
| JULY | 1,154 | 372 | 32.2% | 691 | 59.9% | 91 | 7.9% |
| AUGUST | 1,176 | 382 | 32.5% | 692 | 58.8% | 102 | 8.7% |
| SEPTEMBER | 1,050 | 317 | 30.2% | 660 | 62.9% | 73 | 7.0% |
| OCTOBER | 933 | 285 | 30.5% | 596 | 63.9% | 52 | 5.6% |
| NOVEMBER | 1,263 | 326 | 25.8% | 828 | 65.6% | 109 | 8.6% |
| DECEMBER | 1,020 | 307 | 30.1% | 632 | 62.0% | 81 | 7.9% |
| JANUARY | 1,067 | 289 | 27.1% | 690 | 64.7% | 88 | 8.2% |
| FEBRUARY | 1,038 | 278 | 26.8% | 671 | 64.6% | 89 | 8.6% |
| MARCH | 953 | 289 | 30.3% | 577 | 60.5% | 87 | 9.1% |
| APRIL | 1,126 | 331 | 29.4% | 727 | 64.6% | 68 | 6.0% |
| MAY | 1,206 | 347 | 28.8% | 748 | 62.0% | 111 | 9.2% |
| JUNE | 1,036 | 321 | 31.0% | 627 | 60.5% | 88 | 8.5% |
| TOTAL | 13,022 | 3,844 | 29.5% | 8,139 | 62.5% | 1,039 | 8.0% |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 2005/2006 | | | | | | | |
| JULY | 1,124 | 309 | 27.5% | 720 | 64.1% | 95 | 8.5% |
| AUGUST | 1,374 | 280 | 20.4% | 998 | 72.6% | 96 | 7.0% |
| SEPTEMBER | 981 | 279 | 28.4% | 627 | 63.9% | 75 | 7.6% |
| OCTOBER NOVEMBER | | | | | | | |
| DECEMBER | | | | | | | |

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

24.9%

2,345

67.4%

266

7.6%

JANUARY FEBRUARY MARCH APRIL MAY JUNE TOTAL

3,479

868

PAROLE POPULATIONS FISCAL YEARS 2000/2001 - 2005/2006

2000/2001 AVERAGE ACTIVE POPULATION 8,021 2001/2002 AVERAGE ACTIVE POPULATION 7,986 2003/2004 AVERAGE ACTIVE POPULATION 7,906

| 2003/2004 | ACTIVE | MONTHLY | PERCENT | |
|-----------|-------------------|----------|---------|--|
| | POPULATION | CHANGE | CHANGE | |
| JULY | 7,974 | -13 | -0.2% | |
| AUGUST | 7,806 | -168 | -2.1% | |
| SEPTEMBER | 8,000 | 194 | 2.5% | |
| OCTOBER | 7,989 | -11 | -0.1% | |
| NOVEMBER | 7,995 | 6 | 0.1% | |
| DECEMBER | 8,036 | 41 | 0.5% | |
| JANUARY | 8,032 | -4 | 0.0% | |
| FEBRUARY | 8,014 | -18 | -0.2% | |
| MARCH | 8,044 | 30 | 0.4% | |
| APRIL | 8,034 | -10 | -0.1% | |
| MAY | 8,037 | 3 | 0.0% | |
| JUNE | 8,133 | 96 | 1.2% | |
| AVERAGE | 8.008 | <u> </u> | | |

| 2004/2005 | ACTIVE | MONTHLY | PERCENT |
|-----------|------------|----------|---------|
| | POPULATION | CHANGE | CHANGE |
| JULY | 8,129 | -4 | 0.0% |
| AUGUST | 8,260 | 131 | 1.6% |
| SEPTEMBER | 8,305 | 45 | 0.5% |
| OCTOBER | 8,310 | 5 | 0.1% |
| NOVEMBER | 8,332 | 22 | 0.3% |
| DECEMBER | 8,410 | 78 | 0.9% |
| JANUARY | 8,410 | 0 | 0.0% |
| FEBRUARY | 8,366 | -44 | -0.5% |
| MARCH | 8,414 | 48 | 0.6% |
| APRIL | 8,433 | 19 | 0.2% |
| MAY | 8,505 | 72 | 0.9% |
| JUNE | 8,557 | 52 | 0.6% |
| AVERAGE | 8,369 | <u> </u> | |

| 2005/2006 | ACTIVE | MONTHLY | PERCENT |
|----------------|-------------------|---------|---------|
| | POPULATION | CHANGE | CHANGE |
| JULY | 8,596 | 39 | 0.5% |
| AUGUST | 8,442 | -154 | -1.8% |
| SEPTEMBER | 8,446 | 4 | 0.0% |
| OCTOBER | | | |
| NOVEMBER | | | |
| DECEMBER | | | |
| JANUARY | | | |
| FEBRUARY | | | |
| MARCH | | | |
| APRIL | | | |
| MAY | | | |
| JUNE | | | |
| AVERAGE | 8,495 | | - |

*NOTE: Caseload numbers for Fiscal Year 1999/2000 may change in the future as the manual reporting process is refined.
The Parole Caseload number for July 1999 is an average of prior and following months.

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2003 TO JUNE 2006

| | Projected | Actual | Diff. | % Diff. |
|--------|-----------|--------|-------|---------|
| Jul-03 | 7843 | 7974 | -131 | -1.6% |
| Aug-03 | 7854 | 7806 | 48 | 0.6% |
| Sep-03 | 7867 | 8000 | -133 | -1.7% |
| Oct-03 | 7905 | 7989 | -84 | -1.1% |
| Nov-03 | 7906 | 7995 | -89 | -1.1% |
| Dec-03 | 7926 | 8036 | -110 | -1.4% |
| Jan-04 | 7919 | 8032 | -113 | -1.4% |
| Feb-04 | 7917 | 8014 | -97 | -1.2% |
| Mar-04 | 7910 | 8044 | -134 | -1.7% |
| Apr-04 | 7915 | 8034 | -119 | -1.5% |
| May-04 | 7940 | 8037 | -97 | -1.2% |
| Jun-04 | 7975 | 8133 | -158 | -1.9% |
| Jul-04 | 7980 | 8129 | -149 | -1.8% |
| Aug-04 | 7978 | 8260 | -282 | -3.4% |
| Sep-04 | 8015 | 8305 | -290 | -3.5% |
| Oct-04 | 8014 | 8310 | -296 | -3.6% |
| Nov-04 | 8039 | 8332 | -293 | -3.5% |
| Dec-04 | 8071 | 8410 | -339 | -4.0% |
| Jan-05 | 8087 | 8410 | -323 | -3.8% |
| Feb-05 | 8095 | 8366 | -271 | -3.2% |
| Mar-05 | 8119 | 8414 | -295 | -3.5% |
| Apr-05 | 8143 | 8433 | -290 | -3.4% |
| May-05 | 8160 | 8505 | -345 | -4.1% |
| Jun-05 | 8184 | 8557 | -373 | -4.4% |
| Jul-05 | 8201 | 8596 | -395 | -4.6% |
| Aug-05 | 8212 | 8442 | -230 | -2.7% |
| Sep-05 | 8254 | 8446 | -192 | -2.3% |
| Oct-05 | 8252 | | | |
| Nov-05 | 8283 | | | |
| | | | | |

Dec-05

Jan-06

Feb-06

Mar-06

Apr-06

May-06

Jun-06

8300

8328

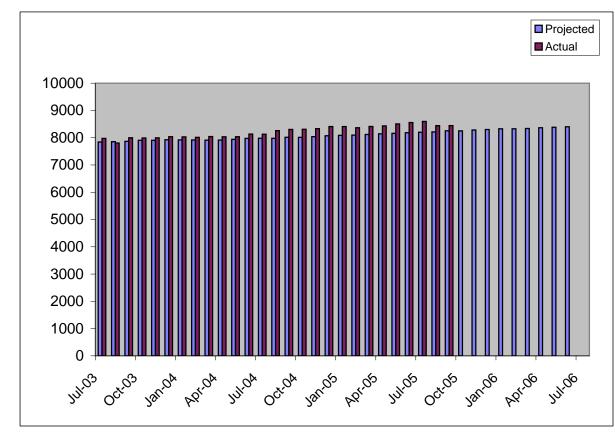
8327

8340

8366

8382

8402



Projections Updated December 2002

NOTE: This chart includes projected populationtotals for Community Corrections, Regular and Intensive Probation.

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

<u>Locally Sentenced</u>: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

<u>New Commits</u>: Refers to any person who is beginning his/her first incarceration to TDOC (or jail if locally sentenced) Note: This would include a first incarceration for all persons after an expired sentence or a violation of their probation resulting in a new felony charge).

<u>Violators Returned</u>: Refers to an individual who has been revoked on his/her current sentence **BUT** this is **NOT** the first time he/she has served time in a TDOC (or jail if locally sentenced) facility.

Releases

<u>Parole</u>: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

<u>Probation-Community Correction</u>: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

<u>Backup</u>: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders. Because while offenders are in backup they could be released for a number of reasons before they are transferred to TDOC, they will only be counted as backup if they are released.

<u>Primary Offense</u>: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at http://www.tbi.state.tn.us/tca.htm or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at http://www.state.tn.us/corrections.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.